

Meeting of the High Contracting Parties to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons Which May Be Deemed to Be Excessively Injurious or to Have Indiscriminate Effects

23 October 2020

Original: English

Geneva, 11–13 November 2020

Item 8 of the provisional agenda

Financial issues related to the Convention and its annexed Protocols

**Biennial budget
Summary of the estimated costs for 2021 and 2022
CCW meetings and conferences**

Biennial budget 2021 and 2022

	2021		2022
<i>CCW meetings and conferences 2021</i>	<i>US\$</i>	<i>CCW meetings and conferences 2022</i>	<i>US\$</i>
<u>CCW framework Convention</u>			
Meeting of the Preparatory Committee for the Sixth Review Conference of the High Contracting Parties to the Convention (3 days)	100,300	Meeting of the High Contracting Parties to the Convention (3 days)	667,900
Sixth Review Conference of the High Contracting Parties to the Convention (5 days)	872,200		
Group of Governmental Experts on emerging technologies in the area of Lethal autonomous weapons systems (GGE on LAWS): Option 1 - 10 days	346,200	Group of Governmental Experts on emerging technologies in the area of Lethal autonomous weapons systems (GGE on LAWS): Option 1 - 10 days	346,200
Group of Governmental Experts on emerging technologies in the area of Lethal autonomous weapons systems (GGE on LAWS): Option 2 - 15 days	483,100	Group of Governmental Experts on emerging technologies in the area of Lethal autonomous weapons systems (GGE on LAWS): Option 2 - 15 days	483,100
Group of Governmental Experts on emerging technologies in the area of Lethal autonomous weapons systems (GGE on LAWS): Option 3 - 20 days	620,200	Group of Governmental Experts on emerging technologies in the area of Lethal autonomous weapons systems (GGE on LAWS): Option 3 - 20 days	620,200
Total Option 1	1,318,700	Total Option 1	1,014,100
Total Option 2	1,455,600	Total Option 2	1,151,000
Total Option 3	1,592,700	Total Option 3	1,288,100

	2021	2022
<i>CCW meetings and conferences</i>	<i>US\$</i>	<i>US\$</i>
<u>Amended Protocol II</u>		
Annual Conference of the High Contracting Parties to Amended Protocol II (one day)	87,800	80,400
Group of Experts (one-and-a-half days)	51,500	40,900
Total	139,300	121,300
<u>Protocol V</u>		
Conference of the High Contracting Parties to Protocol V (one-day)	78,000	71,000
Meetings of Experts (one day)	27,200	20,500
Total	105,200	91,500
